

**PUBLIC PARKING AUTHORITY OF PITTSBURGH
2026 PITTSBURGH PARKING COURT SUMMARY**

Full Account	2024 Full Year Actuals	2025 Annual Budget	2025 Total Annual Actuals Projections	2025 Annual Actuals Projection vs Annual Budget (%)	2026 Initial Budget Request	2026 Budget vs 2025 YE Projections (\$)	2026 Budget vs 2025 YE Projections (%)
850. PARKING FUND	0	0	0	0%	0	0	N/A
Revenue	(9,950,418)	(10,613,080)	(11,591,624)	109%	(12,736,226)	1,144,602	109.87%
R1E - Parking Court Receipts	(9,950,418)	(10,613,080)	(11,591,624)	109%	(12,736,226)	1,144,602	109.87%
Expense	9,950,418	10,613,080	11,591,624	104%	12,736,226	1,144,602	109.87%
E2A - Salary & Wages	142,565	185,586	114,379	67%	83,150	(31,229)	72.70%
E2C - Payroll Taxes	11,116	14,702	6,231	42%	4,186	(2,045)	67.18%
E2D - Health Benefits	22,908	24,418	25,411	104%	14,488	(10,923)	57.01%
E3A - Supplies	3,881	22,600	6,426	28%	9,100	2,674	141.61%
E3B - Utilities	11,130	12,304	11,930	97%	14,000	2,070	117.35%
E4A - Insurance	815	939	939	100%	572	(367)	60.96%
E4B - Repairs & Maintenance	6,527	39,200	28,212	72%	58,200	29,988	206.30%
E6B - Managed Facilities Expenses	1,823,970	2,133,940	2,134,281	100%	2,560,729	426,448	119.98%
E6C - Contractual and Professional Services	114,044	134,777	84,750	63%	106,500	21,750	125.66%
E7B - Other operating	307,321	801,286	568,372	8%	919,607	351,235	161.80%
E9A - Meter, Wharf facility payment City of Pgh	7,506,143	7,243,328	8,610,693	119%	8,965,693	355,000	104.12%