

**PUBLIC PARKING AUTHORITY OF PITTSBURGH  
2020 PITTSBURGH PARKING COURT AMENDED BUDGET**

ACCOUNT	2019 BUDGET	2020 ORIGINAL	2020 ADJUSTMENT	2020 AMENDED BUDGET	INCREASE/(DECREASE) FY 2020 ORIGINAL VS. FY 2020 AMENDED	
					AMOUNT	PERCENT
<b>OPERATING REVENUES</b>						
FINE REVENUE	6,363,334	7,167,594	(3,077,594)	4,080,000	(3,077,594)	(43.0)
COURT FEES	669,965	719,200	(324,769)	394,431	(324,769)	(45.2)
LATE FEES	2,019,326	2,217,125	(1,489,542)	727,583	(1,489,542)	(67.2)
NSF FEES	1,039	981	(661)	300	(661)	(68.8)
UNDISTRIBUTED REVENUE		0		0	-	N/A
BOOT FEES	434,441	489,859	(382,494)	107,365	(382,494)	(78.1)
TOWING & STORAGE FEE REVENUE	111,895	115,261	(82,584)	32,677	(82,584)	(71.6)
<b>TOTAL OPERATING REVENUE</b>	<b>9,500,000</b>	<b>10,700,000</b>	<b>-5,357,644</b>	<b>5,342,356</b>	<b>(5,357,644)</b>	<b>(50.1)</b>